

General Note: This schedule discloses the proposed budget for the 2021-2021 school year. The financial information summarized hereon was derived from IDEA's detailed financial accounting records in MUNIS, which conform to the financial accounting and fiscal requirements mandated under the FASRG and TEDS, notably the account code structure and accounting classifications required by the TEA. In addition to this schedule, attached is the same budgetary information on a functional basis, as defined under FASRG and TEDS.

5700	Local and Intermediate Sources	\$38,968,530
5800	State Program Revenues	\$588,152,899
5900	Federal Program Revenues	\$144,627,666
		\$771,749,096

11	Instruction	\$290,414,264
12	Instructional Resources and Media Services	\$5,172,994
13	Curriculum Development and Instructional Staff Development	\$6,668,925
21	Instructional Leadership	\$37,468,849
23	School Leadership	\$72,357,016
31	Guidance, Counseling, and Evaluation Services	\$27,139,514
32	Social Work Services	\$1,015,054
33	Health Services	\$5,795,551
34	Student (Pupil) Transportation	\$22,371,883
35	Food Services	\$59,989,192
36	Extracurricular Activities	\$5,252,251
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