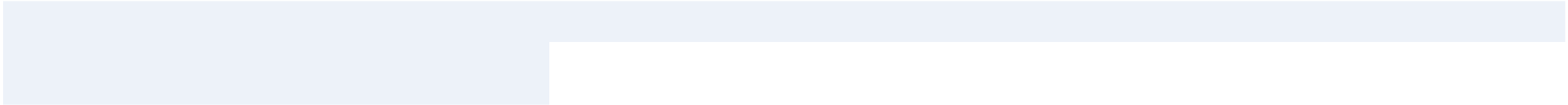


2018 - 2019 Actual Financial Data
 Totals for IDEA PUBLIC SCHOOLS (108807)
 Total Enrolled Membership: 42,748

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$24,943,497,732	43.99%	\$4,605
State Operating Funds	\$391,666,689	96.56%	\$9,162	\$396,130,775	76.44%	\$9,267	\$21,921,438,167	38.66%	\$4,047
Federal Funds	\$2,183,371	0.54%	\$51	\$84,126,555	16.23%	\$1,968	\$6,959,931,329	12.27%	\$1,285
Other Local	\$11,760,543	2.90%	\$275	\$37,978,957	7.33%	\$888	\$2,882,959,027	5.08%	\$532
Total Operating Revenue	\$405,610,603	100.00%	\$9,488	\$518,236,287	100.00%	\$12,123	\$56,707,826,255	100.00%	\$10,470
Other Revenue									
Local Property Tax from I&S	\$0	0.00%	\$0	\$0	0.00%	\$0	\$7,114,967,591	84.62%	\$1,314
State Assistance for Debt Service	\$0	0.00%	\$0	\$0	0.00%	\$0	\$498,243,085	5.93%	\$92
Other Receipts (excluding debt service financing)	\$1,560,665	100.00%	\$37	\$1,571,930	100.00%	\$37	\$794,651,977	9.45%	\$147
Total Other Revenue	\$1,560,665	100.00%	\$37	\$1,571,930	100.00%	\$37	\$8,407,862,653	100.00%	\$1,552
Subtotal: Operating and Other Revenue	\$407,171,268	100.00%	\$9,525	\$519,808,217	100.00%	\$12,160	\$65,115,688,908	100.00%	\$12,022
Recapture Revenue									
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,768,462,682	100.00%	\$511
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,768,462,682	100.00%	\$511
Subtotal: Operating, Other and Recaptured Revenue	\$407,171,268	100.00%	\$9,525	\$519,808,217	100.00%	\$12,160	\$67,884,151,590	100.00%	\$12,534
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$3,691,153,910	63.99%	\$682
Estimated State TRS Contributions	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,077,222,453	36.01%	\$384
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$5,768,376,363	100.00%	\$1,065
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$407,171,268	100.00%	\$9,525	\$519,808,217	100.00%	\$12,160	\$70,884,065,271	100.00%	\$13,088
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									
Payroll Expenditures (Object 61xx)	\$250,219,067	70.11%	\$5,853	\$288,734,567	64.41%	\$6,754	\$42,536,152,378	79.22%	\$7,854



2018 - 2019 Actual Financial Data
 Totals for IDEA PUBLIC SCHOOLS (108807)
 Total Enrolled Membership: 42,748

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,768,462,682	3.67%	\$511
Total Other Uses	\$0	0.00%	\$0	\$0	0.00%	\$0	\$1,068,121,149	1.41%	\$197
Intergovernmental Charge	\$0	0.00%	\$0	\$0	0.00%	\$0	\$681,757,275	0.90%	\$126
Debt Service (Object 6500)	\$24,700,561	6.47%	\$578	\$25,774,740	5.44%	\$603	\$8,439,295,633	11.18%	