

5700	Local and Intermediate Sources	\$	19,622,948
5800	State Program Revenues	\$	241,567,338
5900	Federal Program Revenues	\$	54,649,458
		\$	315,839,744

11	Instruction	\$	119,513,620
12	Instructional Resources and Media Services	\$	2,122,223
13	Curriculum Development and Instructional Staff Development	\$	3,590,229
21	Instructional Leadership	\$	16,184,583
23	School Leadership	\$	26,412,338
31	Guidance, Counseling, and Evaluation Services	\$	15,006,867
32	Social Work Services	\$	14,000
33	Health Services	\$	983,204
34	Student (Pupil) Transportation	\$	11,662,307
35	Food Services	\$	22,954,547
36	Extracurricular Activities	\$	3,784,437
41	General Administration	\$	16,216,792
51	Facilities Maintenance and Operations	\$	31,449,557
52	Security and Monitoring Services	\$	434,502
53	Data Processing Services	\$	4,317,230
61	Community Services	\$	865,830
\$1	Debt Service		