

# 2021 - 2022 Actual Financial Data

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2021 - 2022 Actual Financial Data  
 Totals for IDEA PUBLIC SCHOOLS (108807)  
 Total Enrolled Membership: 67,988

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Payroll Expenditures (Object 61xx)	\$463,029,429	72.34%	\$6,810	\$597,133,126	68.97%	\$8,783	\$50,301,683,879	77.97%	\$9,312
Professional & Contracted Services (Object 62xx)	\$82,974,253	12.96%	\$1,220	\$104,048,459	12.02%	\$1,530			

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	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	\$4,102,597	0.64%	\$60	\$8,444,680	0.98%	\$124	\$23,725,644	0.04%	\$4
Total Operating Expenditures by Function	\$640,114,073	100.00%	\$9,415	\$865,810,320	100.00%	\$12,735	\$64,517,811,062	100.00%	\$11,943
<b>Non-Operating Expenditures by Function</b>									
Non-Operating Expenditures by Function (81) (61xx-64xx)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$46,451,211	0.23%	\$9
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$40,321,329	100.00%	\$593	\$40,321,329	100.00%	\$593	\$9,844,903,533	48.41%	\$1,822

